

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
10.449.01	RECYCLE COLLECTION Waste/Recycle Truck	105,000	0	0	105,000	0	0
10.455.01	RECYCLE FACILITY Redesign Recycle Building	500,000	248,800	0	89,000	0	162,200
10.455.02	Install Collection Depots	17,400	0	0	0	0	17,400
FUNCTIONAL TOTALS		622,400	248,800	0	194,000	0	179,600